

Idaho Correctional Center

STARS Number & Budget Unit: 230 CCAM

Bill Number & Chapter: S1216 (Ch.319)

PROGRAM DESCRIPTION: The Idaho Correctional Center is a privately-operated state-owned prison that is a combination 1,272-bed medium and minimum custody institution. It was completed in September 1999 and opened July 1, 2000. There are three, 128-cell housing-units for medium security inmates. Each of these cells house two inmates. There are two, 252-bed minimum security dormitory units. There are also 44 administrative segregation cells (1 inmate per cell). In addition to the housing units, the prison has a medical treatment area, laundry facility, kitchen and group dining, occupational training areas with classrooms, indoor and outdoor recreational, religious, and visiting areas, and administrative office areas.

DIVISION SUMMARY:	FY 2004 Total Appr	FY 2004 Actual	FY 2005 Total Appr	FY 2006 Request	FY 2006 Gov Rec	FY 2006 Approp
BY FUND SOURCE						
General	17,564,700	17,564,700	18,029,900	18,606,800	18,606,800	18,606,800
Dedicated	404,000	371,000	404,000	404,000	404,000	404,000
Total:	17,968,700	17,935,700	18,433,900	19,010,800	19,010,800	19,010,800
Percent Change:		(0.2%)	2.8%	3.1%	3.1%	3.1%
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	17,968,700	17,935,700	18,433,900	19,010,800	19,010,800	19,010,800

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2005 Original Appropriation	0.00	18,029,900	404,000	0	18,433,900
Budgeted Reversion	0.00	(18,100)	0	0	(18,100)
FY 2005 Estimated Expenditures	0.00	18,011,800	404,000	0	18,415,800
Base Adjustments	0.00	18,100	0	0	18,100
FY 2006 Base	0.00	18,029,900	404,000	0	18,433,900
Nonstandard Adjustments	0.00	576,900	0	0	576,900
FY 2006 Maintenance (MCO)	0.00	18,606,800	404,000	0	19,010,800
Revenue Transfers	0.00	0	0	0	0
FY 2006 Total Appropriation	0.00	18,606,800	404,000	0	19,010,800
Change From FY 2005 Original Approp.	0.00	576,900	0	0	576,900
% Change From FY 2005 Original Approp.		3.2%	0.0%		3.1%

APPROPRIATION HIGHLIGHTS: Nonstandard adjustments include a \$7,000 increase in risk management rates, and \$569,900 for an increase in the contractual per diem rate from \$41.07 per day to \$42.30 for inmates housed at the privately operated state prison. Revenue transfers reflect adjustments made between dedicated fund sub accounts.

FY 2006 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	18,606,800	0	0	0	18,606,800
D 0282-00 Inmate Labor	0.00	0	404,000	0	0	0	404,000
Totals:	0.00	0	19,010,800	0	0	0	19,010,800